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Council Member

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Council Member

STAFF

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City Manager

JANICE MAGDICH
City Attorney

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City Clerk

Agenda

**BOARD CHAMBERS
SAN JOAQUIN COUNTY
ADMINISTRATION BUILDING
44 N. SAN JOAQUIN STREET, 6TH FLOOR
STOCKTON, CA
TUESDAY, OCTOBER 17, 2017**

6:00 P.M.



CHUCK WINN
Chair, Fourth District

MIGUEL VILLAPUDUA
Vice Chair, First District

KATHERINE M. MILLER
Second District

TOM PATTI
Third District

BOB ELLIOTT
Fifth District

STAFF

MONICA NINO
County Administrator

J. MARK MYLES
County Counsel

MIMI DUZENSKI
Clerk of the Board

SAN JOAQUIN COUNTY BOARD OF SUPERVISORS AND LODI CITY COUNCIL JOINT STUDY SESSION ON HOMELESSNESS

Commencement of Meeting
A Moment of Silence
Pledge of Allegiance
Roll Call

PRESENTATIONS

1. Update on the 2017 Work Completed by the San Joaquin County Homelessness Task Force.
2. City of Lodi Update on the Topic of Homelessness.
3. Discuss San Joaquin County Board of Supervisor's Request that City of Lodi Adopt the Board's Recommended Strategic Priorities on Homelessness.
4. Discuss San Joaquin County Board of Supervisor's Request that City of Lodi Fund the Board's Recommended Continuum of Care and Homelessness Coordinator Position.

PUBLIC COMMENT

Persons wishing to address the Board may complete the Public Comment Form, which is located in the tray on the back wall of Chambers, or which may be obtained from the Board of Supervisors' Office, Suite 627. Completion of the Public Comment Form is voluntary. Public Comments are limited to three (3) minutes. **Please no personal attacks.**

ADJOURNMENT

Note: If you need disability-related modification or accommodation in order to participate in this meeting, please contact the Clerk of the Board of Supervisors at (209) 468-2350 at least 48 hours prior to the start of the meeting. Government Code Section 54954.2(a).

Materials related to an item on this agenda submitted to the Board of Supervisors after distribution of the agenda packet are available for public inspection in the Board of Supervisors' Office at 44 N. San Joaquin Street, Suite 627, Stockton, during normal business hours.



Greatness grows here.

Request for City of Lodi contribution toward costs of *Program Administrator-Homeless Initiatives* position

Monica Nino, County Administrator

October 17, 2017

Program Administrator-Homeless Initiatives

Description

- **Coordinate and administers the County homeless initiatives, including the Continuum of Care.**
- **Facilitate the formation of a Countywide strategy of homelessness prevention and housing initiatives.**
- **Monitor and report on the effectiveness of homelessness programs and initiatives, and strategic plan.**
- **Work collaboratively within the Continuum of Care to address all aspects of homelessness prevention and service delivery.**
- **Develop and implement comprehensive policies and procedures regarding homelessness funding.**
- **Provide training on homelessness related issues.**
- **Effectively utilize technology and employ data analysis to develop innovative strategies and programs to address the needs of the homeless population.**

Program Administrator-Homeless Initiatives Position Costs through FY 2020-2021

Salary and Benefit Costs	
Fiscal Year	Projected Cost
2017-2018 (remainder of FY)	\$96,840
2018-2019	\$167,856
2019-2020	\$176,249
2020-2021	\$185,060
Total	\$626,005

Program Administrator-Homeless Initiatives Funding Plan through FY 2020-2021

Funding Plan through FY 2020-2021			
Potential Funding Sources	One-time or Ongoing	Projected Annual Revenue	Projected Revenue thru FY 2020-2021
HUD Planning grant (application September 2017)	One-time	\$129,000	\$129,000
CCP Funding Request (application October 2017)	One-time	\$167,856	\$167,856
No Place Like Home Technical Assistance grant (funding November 2017)	One-time	\$25,000	\$25,000
California Housing & Community Development- No Place Like Home grant opportunity (application April 2018)	One-time with potential for a series of grants	\$150,000	\$150,000
Contributions from Cities (based on % of homeless population)	Ongoing	\$51,383 (shared cost among cities for 2018-19 through 2020-21)	\$154,149
Total			\$626,005

Program Administrator-Homeless Initiatives Requested City Participation

	% of homeless population	Range of requested contribution (year one)	
Stockton	64.3%	\$33,030	\$107,931
Lodi	14.6%	7,502	24,507
Manteca	10.0%	5,447	17,793
Tracy	10.5%	5,395	17,625
Total	100.0%	\$51,383	\$167,856

- Low end of range is the amount requested if all funding opportunities currently identified are successful.
- High end of the range is the amount requested if none of the funding opportunities currently identified are successful.

Program Administrator-Homeless Initiatives

Next Steps

- **Continue to locate and apply for funding from all available sources.**
- **Begin recruitment process once 12 months of funding has been secured.**
- **Continue to work with HUD Technical Assistance to develop program objectives for 12, 24 and 36 month milestones.**

Questions?

Lodi Homelessness Update

Homelessness Update

- Obvious Increase In Homelessness
- Town Hall Meetings
- 2015-2016 Started Tracking Homeless/Transient Calls

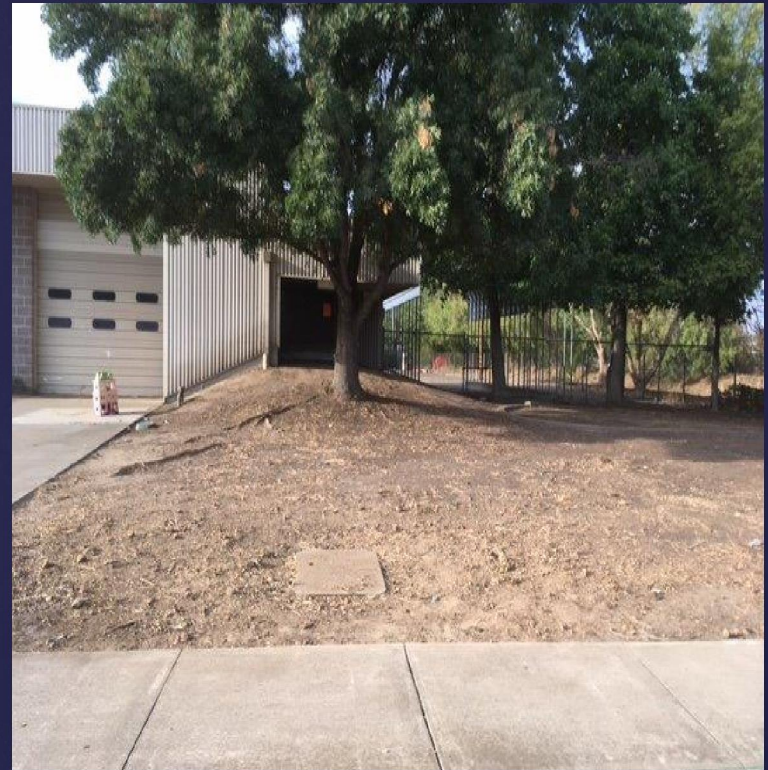
Community Liaison Officer



Resources

- Salvation Army
- Grace & Mercy
- Faith/Based Organizations
- Crisis Intervention/Mental Health
- Vet Farm
- Lodi Committee on Homelessness
- Take Back Lodi
- City of Lodi

Clean Ups



Issue Areas

- City Parks
- Downtown
- River Access Areas
- City Properties
- Gateways to City

Success Story

- ⌘ A subject, I will call John Doe, has been homeless for several years. He is a habitual heroin and methamphetamine user. On 08/15/17 he was placed in a substance abuse program in Monterey County by Officer Holz. This program was recommended by a Lodi Homeless Committee member and is a 1 year minimum program. At this time, he is still doing well in the program.

Questions?